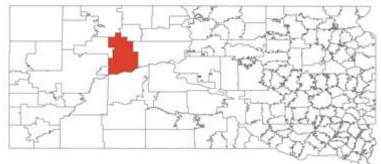
# 2002-2003 Profile of Dupree School District 64-2

B Street, Dupree, SD 57623



Home County: Ziebach Area in Square Miles: 1,338 2002 K-12 Fall Enrollment: 255

#### Revenue

	General	Capital Outlay	<b>Special Education</b>	Pension
Local	\$219,872	\$0	\$53,745	\$0
County	\$4,804	\$0	\$0	\$0
State	\$1,069,297	\$0	\$175,345	\$0
Federal	\$1,193,241	\$136,272	\$134,993	\$0
Total	\$2,487,214	\$136,272	\$364,083	\$0

#### **State Aid**

<b>Total State Aid</b>	\$1,081,504
Extraordinary Cost Fund - SE	\$80,000
Special Education	\$95,345
General Aid	\$906,159
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#### **Special Education** Federal Flowthrough

Part B, Sec. 619, PK	\$11,506
IDEA Part B	\$42,744
Total	\$54,250

#### **Expenditures**

	General	Capital Outlay	<b>Special Education</b>	Pension
K-12 Instruction	\$1,522,668	\$0	\$248,444	\$0
PK Instruction	\$0	\$0	\$17,360	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$334,506	\$0	\$69,196	\$0
Administration Services	\$340,331	\$0	\$12,545	\$0
Transportation Services	\$90,440	\$36,769	\$1,971	\$0
Other Support Services	\$290,076	\$258,185	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$54,290	\$0	\$0	\$0
<b>Total Expenditures</b>	\$2,632,311	\$294,954	\$349,515	\$0

#### Cost per ADM

\$10,450

\$11,393

<b>Ending Fund Balance</b>		General Fund Only Educational Funds*	\$10,4 \$11,3
eral	\$76,738	* Includes General, S	. ,
tal Outlay	\$7.467	Education and Pensio	n Funds

Gener Capital Outlay \$7,467 Special Education \$6,354 \$0 Pension

#### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$4	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$134,143	\$140,092

### 2002 Taxable Valuations

Agricultural	\$37,418,100
Owner Occupied	\$1,216,802
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$837,100
Total	\$39,472,002

#### **2002 Payable 2003** Levy per Thousand

Agricultural	\$3.74
Non-Ag Z	\$4.74
Owner Occupied	\$6.02
Other Non-Ag/Utilities	\$12.90
Special Education	\$1.40
Capital Outlay	\$0.00
Bond Redemption	\$0.00
Pension Fund	\$0.00

## **Student and Assessment Data**

December 2002 Federal Child Count		Special Education Placemen	ıt
Deaf-Blind	0	Categories	
Emotionally Disturbed	0	Home	
Mental Retardation	2	Residential Facility	
Hearing Impaired	1	Separate School	
Learning Disabled	23	Regular Classroom	3
Multiple Disabilities	2	Self-Contained Classroom	
Orthopedic Impairment	0	24 Hour Program	
Visually Impaired	0	Early Childhood Setting	
Deaf	0	Early Childhood Special Ed Setting	
Speech/Language	9	PT Early Child/ PT Early Child SE	
Other Health Impaired	3	Resource Room	
Autism	0	Day Program	
Traumatic Brain Injury	0	Home / Hospital Program	
Developmental Delay	0	Total	4
Total	40		_

256
14
3.8%
66.8%
15.6%
65
8.6
96.6%
15

**Student Data** 

70 Special Necus Students	13.070
Students Transported	65
Student to Staff Ratio	8.6
District Attendance Rate	96.6%
Number of Graduates	15
Teaching Staff Da	ta
Average Teacher Salary	\$30,608
Experience Adjusted Salary	\$32,811
Avg Years of Experience	9.9
% with Advanced Degrees	3.4%
Certified Instructional Staff	28.2
Classroom Staff	1.7

# ADM Data

ADM of Tuitioned Out Paid	3.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	27.204
General State Aid Adj. ADM	294.997

#### **Enrollment**

	ADA	ADM
K-8	182.438	185.123
9-12	60.821	66.775
Total	243.259	251.898

### **Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Gr	ade 3	Gra	de 4	Gra	ide 5	Gra	ide 6	Gra	de 7	Gra	de 8	Gra	de 11
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math	69		84		60		73		54		63		74	
Science	54		71		68		60		40		57		71	
Social Science	59		76		62		68		40		56		60	
Language Arts	44		47		48		62		36		52		39	
Reading	51		78		51		64		39		57		73	
Complete Battery	55		74		57		66		43		57		64	
Number Tested	21	0	26	0	20	3	15	1	14	5	17	5	12	1

 $No\ assessment\ data\ are\ reported\ when\ less\ than\ ten\ students\ were\ tested.$ 

### American College Test (ACT)

English Math Reading Science Composite Score	15.7 17.8 18.0 18.6
Number Tested	13
Stanford Writing Ass Program, Third Ed	

### **Percent Proficient and Advanced**

	Total	Sp Ed
Grade 5	16%	
Grade 9	100%	